

| | | Previous Approvals | 2023-24 Estimated | Total Budget |
|------------------------------------|-----------------------|---|-------------------|----------------|
| 1. Health and Safety | | | | |
| 1.1 | Various | Health and Safety - Asbestos | 23,000 | 23,000 |
| 1.2 | Various | Health and Safety - General in-year support | 40,302 | 40,302 |
| 1.3 | Various | Support for Non-School Related capital expenditure | 30,000 | 30,000 |
| | | | 93,302 | 93,302 |
| 2. Roofing | | | | |
| 2.1 | Birdwell Primary | Slate Roof replacement, Phase 2 | 140,000 | 150,000 |
| 2.2 | Brierley CE Primary | Roofing Works, Phase 1 | 80,000 | 80,000 |
| 2.3 | Oxpsring Primary | Replace Roof on Modular Classroom | 25,000 | 25,000 |
| | | | 140,000 | 255,000 |
| 3. Electrical Works | | | | |
| 3.1 | Thurgoland CE Primary | Replacement Distribution Boards / Rewiring / LED lighting | 60,000 | 60,000 |
| 3.2 | Millhouse Primary | Replacement Distribution Boards / Rewiring / LED lighting | 75,000 | 75,000 |
| | | | 135,000 | 135,000 |
| 4. External Condition Works | | | | |
| 4.1 | Gawber Primary | Drainage Works / Resurface School Playground | 140,000 | 140,000 |
| 4.2 | Thurlstone Primary | Drainage Works / Resurface School Playground | 80,000 | 80,000 |
| 4.3 | Cawthorne Primary | Foundation Stage Play Area Refurbishment | 30,000 | 30,000 |
| 4.4 | Greenfield Primary | Drainage Works | 20,000 | 20,000 |
| 4.5 | Silkstone Primary | Resurface Entrance Driveway | 18,000 | 18,000 |
| | | | 288,000 | 288,000 |
| Total | | 140,000 | 631,302 | 771,302 |